



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

Notice of Joint Public Budget Hearing & Board Meeting

The Crooked River Ranch Rural Fire Protection District Board of Directors will hold a Public Hearing for the discussion of district's 2024/2025 fiscal budget, with a Board of Directors meeting immediately following on **Thursday, June 20, 2024**. The public hearing will start at **6:00 pm** and will be held at the fire station, which is located at 6971 SW Shad Road, Terrebonne, Oregon. Virtual access to the hearing and meeting can be found through the Zoom platform, by accessing our website, @ www.crrfire.org/meetings. The hearing and board meeting are accessible to people with disabilities and will be recorded. Requests for other accommodations should be made to Crooked River Ranch Fire & Rescue at 541-923-6776 at least 48 hours before the meeting.

Board of Directors

Kay Norberg, President (Position 2)
David Palmer, Vice President (Position 3)
Joseph Costigan, Secretary (Position 4)
Brad Pahl, Treasurer (Position 1)
Cole Gayheart, Jr., (Position 5)

District Staff

Fire Chief, Sean Hartley
Admin. Assistant, Dana Schulke

Public Hearing Agenda

1. Call to Order – Director Norberg
2. Flag Salute – Director Palmer
3. Roll Call – Director Costigan
4. Presentation of the 2024/2025 fiscal budget – Fire Chief, Sean Hartley
5. Comments from the public – (If accessing the meeting electronically, please utilize the question/answer icon at the bottom of your screen and any duplicate comments/testimonies are to be avoided)
6. Discussion/comments/actions from the Board of Directors
7. Adjournment of Public Hearing – Director Norberg

Board Meeting Agenda

1. Call to Order – Director Norberg
 - 1.1 Roll Call – Director Costigan
2. Review of Agenda – Director Norberg
3. Approval of minutes – Director Norberg
 - 3.1 Approval of Board Meeting minutes from May 16, 2024
4. Financial Reports
 - 4.1 Acknowledge receipt and approval of the financial reports for May 2024 – Director Pahl
 - 4.2 Appointment of Board members to sign checks for Wednesday, July 10th and Thursday, July 25th, 2024– Director Norberg
5. Unfinished business (consideration, discussion, and possible action on the following items):
 - 5.1 Update on Board access to Vector Solutions for SDAO training – Director Norberg
6. New Business (consideration, discussion, and possible action on the following items):
 - 6.1 Nominations of Board Officers for the 2024/2025 terms (effective July 1, 2024)
 - 6.2 Discussion/Approval of Resolution 2024-03 revising the district's Ambulance Fee Schedule (effective July 1, 2024) – Director Norberg

- 6.3 Discussion/Approval of Resolution 2024-04 to Adopt the 2024/2025 fiscal budget – Director Norberg
- 7. Fire Chief's Report - submitted by Fire Chief, Sean Hartley in Board packet
- 8. CERT Report – Linda Kay Widmer
- 9. Comment/Questions:
 - 9.1 Public input on the current agenda topics
 - 9.2 Public input on future agenda topics – (Please limit to one topic)
- 10. Correspondence/ Recognitions/ Good of the Order – Director Norberg
- 11. Adjournment – Director Norberg

(In accordance with ORS 192.660, the Crooked River Ranch Rural Fire Protection District Board of Directors may convene in executive session at any time)

**Crooked River Ranch RFPD
6971 SW Shad Rd
Terrebonne, OR 97760-9250**

May 16, 2024

A Joint Public Hearing and Board meeting of the Crooked River Ranch Rural Fire Protection District Board of Directors took place on Thursday, May 16, 2024, at 6:00 pm, at the Crooked River Ranch Fire District Fire Station, located at 6971 SW Shad Road Crooked River Ranch, Oregon. The Public Budget Hearing started at 6:00 pm with the Board Meeting immediately following the hearing.

Public Budget Hearing Minutes

1. Called to Order by Director Norberg at 6:00 pm. Director Gayheart led the flag salute. Roll call was taken by Director Costigan and the following were in attendance: Director Norberg, Director Costigan, Director Pahl, and Director Gayheart. Director Palmer was excused. Also in attendance were Fire Chief Sean Hartley, Administrative Assistant Dana Schulke, Captain Adam Wiley, and Ryan Ahrendt. Members of the public in attendance were Bill Burt, Vicki Burt, Mike Dries, Russ Farrell, Arlene Farrell, and Robin Huber. Barb Oakley attended the hearing via Zoom.

2. Discussion on Increasing the Ambulance Rates for the District – Fire Chief Sean Hartley presented data gathered on current CRRFD ambulance billing rates and how those rates compare to other Districts around the state. The rates discussed are those billed for actual transport to a medical facility. He explained that several years ago the district split the rates into resident and non-resident rates because of the seasonal transient population. The rates are also divided into basic life support treatments and advanced life support treatments, as well as aid (non-transport) calls, which are billed at a flat rate of \$250. There is also a \$20 per-mile charge which helps offset the cost of maintenance and future ambulance purchases. These rates have not been reviewed since June 2021. Chief Hartley displayed a chart showing all the current rate breakdowns. He also presented the comparable ambulance billing rate survey done by Captain Delorto in February, which included data from 34 public agencies from across the state that do ambulance transport. Chief Hartley explained that since 2018, the district has been able to receive additional ambulance revenue from the Federal Ground Emergency Medical Transport Bill, which requires states to set up a program to reimburse for Medicaid patients. Our contractor then calculates an average transport cost in order to determine what the GEMT reimbursement rate will be, which is currently over \$3100. The survey found no other agency using that number. Our current billing rates put us in the bottom third of the agencies surveyed. Chief Hartley explained all of the factors in determining what the rates should be and then presented the proposed billing rate schedule change, which will go into effect on July 1, 2024, if approved by the Board.

3. Discussion/Action of the BOD – Director Costigan asked if the rope rescues without transport fall under the aid call category of billing, and Chief Hartley confirmed that they do. These rescues, as well as assistance at motor vehicle crashes, can be billed using the state’s mobilization plan rates for firefighters and apparatus. Director Costigan stated that the risk to first responders and the use of equipment in the rope rescues could merit a higher billing rate. In the interest of clarification for the public, Director Costigan asked for figures on typical expenditures of a residential call for cardiac arrest with the patient not being transported. Chief Hartley explained that the amount would be between \$600 and \$800. Director Costigan asked if the district will apply different rates for more routine non-transport calls where minimal assistance and supplies are used, and Chief Hartley responded that if an assessment results in no medication, no invasive procedure, and no transport to medical facility, then there would be no charge.

4. Comments from the Public – Russ Ferrell asked if the rate increases will affect the Fire Med insurance. Chief Hartley stated that program will remain the same, with the district billing members’ insurance and accepting whatever the insurance pays with no additional cost to the Fire Med member. Mr. Ferrell asked if the Fire Med rates will increase, and Chief Hartley explained that an increase has been under discussion with the Board. Director Gayheart then asked for clarification on an earlier statement about billing Medicare patients, and Chief Hartley clarified that the statement referred to Medicaid patients. Mr. Ferrell asked if there had been a study on how much money it has cost the district compared to what is actually received from the Fire Med program. Chief Hartley responded that a study is currently underway. Mr. Ferrell asked if it was known what the percentage of write-offs are compared to the amount billed, and Chief Hartley responded that the collection rate is approximately 60% of billed amount.

5. Adjournment – Director Norberg ended the Public Hearing at 6:26 PM.

Board Meeting Minutes

1. Called to Order at 6:26 pm. Roll call was taken by Director Costigan and the following individuals were in attendance: Director Norberg, Director Costigan, Director Pahl, and Director Gayheart. Director Palmer was excused. Also in attendance were Fire Chief Sean Hartley, Administrative Assistant Dana Schulke, Captain Adam Wiley, and Ryan Ahrendt. Members of the public in attendance were Bill Burt, Vicki Burt, Mike Dries, Russ Farrell, Arlene Farrell, and Robin Huber.

2. Review of Agenda – Director Norberg reviewed agenda items. Chief Hartley noted that he will add 4.3 to the agenda to respond to previous questions regarding CDs.

3. Approval of the Board meeting minutes from April 18, 2024 –

3.1 The minutes were reviewed by the Board, and they had no corrections. Director Gayheart made a motion to approve the minutes as presented. Director Pahl seconded the motion. All voted aye; motion carried (4-0).

4. Financial Reports

4.1 The financials were in the Board packet. Director Pahl reported an ending net income of \$1,468,399.48. Director Costigan asked about the EMS Operations being over budget. Chief Hartley explained that there was an increase to the match fund for

the GEMT program, which will eventually be returned to the district. Director Costigan further noted that the Rope Rescue line item was also over budget. Chief Hartley explained that one of the ropes had reached its ten-year life span and had to be replaced. The overall total of Materials and Services is still under budget, and there is no anticipation of further rope rescue expenditures. Jeff Scheetz, a rope rescue technician, has gone over the equipment and updated the replacement schedule. Director Costigan noted that Personnel Services amount has remained the same, and Chief Hartley explained that it was due to the unfilled firefighter/paramedic position. It was noted that an audit will be done on July 30, 2024. Director Costigan made a motion to accept and approve the April 2024 financials as presented. Director Gayheart seconded the motion. All voted aye; motion carried (4-0).

4.2 Appointment of Board members to sign checks – It was decided that Director Norberg and Director Costigan will sign checks on Monday, June 10th, and Director Norberg and Director Palmer will sign checks on June 24, 2024.

4.3 Discussion on CDs – Chief Hartley explained that a question had previously been raised about whether the district could put some of the money from the Capital Reserve Fund into CDs, and he noted that a discussion with the auditor confirmed that was allowable. However, it was determined that the CD interest rates were not as high as those currently received from the local government investment pool through the State Treasury, which is 5.2%.

5. Unfinished business –

5.1 Discussion on Public Meeting policy revision/update and Board access to Vector Solutions for training. – Chief Hartley explained that Vector Solutions is the learning management system used to track our training. SDAO provides a package through Vector Solutions for free. Captain Wiley, District Training Officer, is working with them to determine if we are eligible for free access or whether we will have to obtain five licenses for Board members. There has been no response to date.

6. New Business –

6.1 Discussion/Approval of Resolution 2024-02 for unanticipated receipt of grant funds into the General Fund – Chief Hartley explained that the district had applied for the OSFM Wildland Fire Season Staffing Grant again, and the check for \$35,000 has been received. This will fund six additional part-time staff over the summer to increase the on-duty crews. Director Pahl made a motion to approve Resolution 2024-02 to accept and approve unanticipated funds from the OSFM Seasonal Staffing Grant as presented. Director Gayheart seconded the motion. All voted aye; motion carried (4-0).

7. Fire Chief's Report – His report was in the Board packet. Chief Hartley reported that three of last year's seasonal staff are returning for the summer, and Captain Wiley interviewed two promising candidates today. As of the end of April there were 185 calls, 41 fewer than at the same time last year. The Open House was a success, in spite of the bad weather. Jefferson County will begin testing the emergency alert system on the Ranch within the next week. None of the candidates for the firefighter/paramedic position passed the Assessment Center, so that position is being reposted. We have engaged with the National Testing Network to assist with recruitment. The new engine has been built, and delivery is

anticipated before June 1st. All other large apparatuses have had annual services. Wright Ford is leaving Redmond, so service on the District's Ford chassis vehicles will now be done at TS&S Ford in Madras. Jefferson County Commissioners have revisited the Defensible Space projects with Title III funds from the County. The sheriff's office can request some of those funds for search and rescue and patrol of federal lands within the county. There will be a joint meeting to clarify the eligibility piece, so as of now we are waiting to see how much of these grant funds will be for the fire districts in Jefferson County.

8. CERT Report – Chief Hartley reported that Dana has to plan a mock training as required by one of her certifications through the Oregon Fire Service Office Administrators Association. She is working with Captain Wiley and Linda Kay Widmer on planning the annual CERT drill. The next CERT training will be with the Jefferson County Sheriff's Office Emergency Manager, focusing on evacuation systems. The team has completed CPR/First Aid training.

9. Comments/Questions –

9.1 Public input on the current agenda – none

9.2 Public input on future agenda topics – none

10. Correspondence/Recognitions/Good of the Order – none

11. Adjournment by Director Norberg at 7:00 pm.

Respectfully submitted,
Dana Schulke, Administrative Assistant

Balance Sheet

Crooked River Ranch Fire & Rescue
As of May 31, 2024

Account	May 31, 2024
Assets	
Current Assets	
Cash and Cash Equivalents	
Bond Fund	36,139.93
Capital Reserve Fund	462,097.16
Chase Business	50,844.00
Chase Payroll	5,340.84
Chase Savings	376,697.56
General Fund	270,470.23
Local Option Levy Fund	762,380.64
Total Cash and Cash Equivalents	1,963,970.36
Total Current Assets	1,963,970.36
Total Assets	1,963,970.36
Liabilities and Equity	
Liabilities	
Current Liabilities	
A. DELORTO	1,671.45
A. WILEY	1,463.91
D. MCDONALD	626.17
D. SCHULKE	1,521.05
S. HARTLEY	(1,782.27)
Payroll Liabilities	(4,112.73)
FIB - Credit Cards	452.45
Total Current Liabilities	(159.97)
Total Liabilities	(159.97)
Equity	
Current Year Earnings	1,964,130.33
Total Equity	1,964,130.33
Total Liabilities and Equity	1,963,970.36
	1,465,733.27
	(159.97)
General Fund Net Income	1,465,893.24

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended May 31, 2024
Cash Basis



Fund Name is General Fund.

Account	May		Budget	Variance	Variance %
	Actual	ul 2023-May 2024			
Revenue					
Ambulance Revenue	36,433.98	312,956.48	275,000.00	37,956.48	13.80%
Beginning Fund Balance	0.00	1,284,784.89	856,886.00	427,898.89	49.94%
Conflagration Revenue	0.00	39,958.36	39,939.00	19.36	0.05%
Contractual Income	0.00	400.00	400.00	0.00	0.00%
Emergency Address Signs	50.00	250.00	500.00	(250.00)	-50.00%
FireMed	855.00	12,062.12	13,320.00	(1,257.88)	-9.44%
Grant Funds	35,000.00	103,659.22	493,499.00	(389,839.78)	-79.00%
Interest	3,321.59	26,194.34	7,500.00	18,694.34	249.26%
Misc. Income	5.00	5,375.61	7,500.00	(2,124.39)	-28.33%
Previously Levied Taxes	2,454.18	27,930.12	25,000.00	2,930.12	11.72%
Taxes Collected in Year Levied	17,949.31	1,111,562.61	1,083,566.00	27,996.61	2.58%
Training Income	0.00	150.00	500.00	(350.00)	-70.00%
Total Revenue	96,069.06	2,925,283.75	2,803,610.00	121,673.75	4.34%
Gross Profit	96,069.06	2,925,283.75	2,803,610.00	121,673.75	4.34%
Operating Expenses					
Debt Service:Apparatus Payment	0.00	27,045.17	27,046.00	(0.83)	0.00%
Debt Services & Contingency:Contingency	0.00	0.00	38,721.00	(38,721.00)	-100.00%
General Fund, Transfer Out	0.00	90,746.00	90,746.00	0.00	0.00%
Materials & Services					
Administration	513.45	17,768.40	18,450.00	(681.60)	-3.69%
Building Maintenance & Supplies	1,874.46	21,538.71	30,000.00	(8,461.29)	-28.20%
CERT Program	0.00	1,650.62	5,000.00	(3,349.38)	-66.99%
Department Services	813.18	3,246.38	5,000.00	(1,753.62)	-35.07%
Dispatch	0.00	70,147.49	70,350.00	(202.51)	-0.29%
EMS Operations	1,682.93	53,770.67	45,690.00	8,080.67	17.69%
Fire Operations	5,158.71	15,366.04	34,750.00	(19,383.96)	-55.78%
Fuel	743.40	12,320.40	20,000.00	(7,679.60)	-38.40%
Insurance	0.00	38,991.00	40,000.00	(1,009.00)	-2.52%
OSFM OFSCP - PPE/Uniform	0.00	4,198.50	9,500.00	(5,301.50)	-55.81%
Prevention	0.00	997.33	2,000.00	(1,002.67)	-50.13%
Professional Services	3,670.97	34,146.71	20,850.00	13,296.71	63.77%
Radios & Communications	77.90	27,100.86	31,586.00	(4,485.14)	-14.20%
Rope Rescue Operations	0.00	3,292.07	3,000.00	292.07	9.74%
SAFER Grant Expenditures	1,172.00	26,219.56	42,000.00	(15,780.44)	-37.57%
Training	649.38	13,243.29	24,455.00	(11,211.71)	-45.85%
Travel	0.00	3,122.67	5,000.00	(1,877.33)	-37.55%
Tuition Reimbursement	0.00	21,000.00	31,500.00	(10,500.00)	-33.33%
Uniforms	0.00	5,711.87	7,000.00	(1,288.13)	-18.40%
Utilities	3,046.07	34,499.72	34,800.00	(300.28)	-0.86%
Vehicle/Equipment Maintenance	3,934.86	24,307.26	35,000.00	(10,692.74)	-30.55%
Volunteer Incentive Program	0.00	16,900.00	20,800.00	(3,900.00)	-18.75%
Wellness Program	0.00	2,847.48	10,000.00	(7,152.52)	-71.53%
Total Materials & Services	23,337.31	452,387.03	546,731.00	(94,343.97)	-17.26%
Personnel Services					
Administrative Assistant	3,621.60	39,691.48	44,254.00	(4,562.52)	-10.31%
Administrative Assistant Overtime	347.08	1,229.85	3,017.00	(1,787.15)	-59.24%
Employee Benefits	14,098.38	163,264.28	241,547.00	(78,282.72)	-32.41%
Fire Chief	6,666.68	76,219.71	87,135.00	(10,915.29)	-12.53%
Firefighter/Paramedic OT, 40 Hour	217.57	217.57	0.00	217.57	0.00%
Firefighter/Paramedic, 40-Hour	1,837.00	1,837.00	0.00	1,837.00	0.00%
Part-Time Personnel	0.00	35,751.76	35,000.00	751.76	2.15%
Payroll Taxes	3,823.15	44,853.48	53,933.00	(9,079.52)	-16.83%
PERS	12,676.76	125,544.87	207,337.00	(81,792.13)	-39.45%
Shift Personnel Overtime	3,549.67	49,847.18	53,619.00	(3,771.82)	-7.03%
Shift Personnel Wages	16,375.91	175,930.66	202,151.00	(26,220.34)	-12.97%
Shift Firefighter/Paramedic OT	1,167.14	6,979.95	32,642.00	(25,662.05)	-78.62%

Shift Firefighter/Paramedic Wage	6,657.05	85,499.19	132,291.00	(46,791.81)	-35.37%
Student Volunteer Stipends	1,200.00	10,095.00	10,800.00	(705.00)	-6.53%
Volunteer Conflag Reimbursement	0.00	15,463.51	20,106.00	(4,642.49)	-23.09%
Volunteer Stipends & Benefits	3,000.00	36,800.00	45,000.00	(8,200.00)	-18.22%
Workers Comp. & Group Accident Insurance	0.00	19,986.82	26,000.00	(6,013.18)	-23.13%
Total Personnel Services	75,237.99	889,212.31	1,194,832.00	(305,619.69)	-25.58%
Total Operating Expenses	98,575.30	1,459,390.51	1,898,076.00	(438,685.49)	-23.11%
Net Profit	(2,506.24)	1,465,893.24	905,534.00	560,359.24	61.88%

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended May 31, 2024
Cash Basis



Fund Name is Capital Reserve Fund.

<u>Account</u>	<u>May-24 Actual</u>	<u>Jul-23 May-24</u>	<u>Budget</u>	<u>Variance</u>	<u>Variance %</u>
Revenue					
Beginning Fund Balance	0.00	396,669.29	382,067.00	14,602.29	3.82%
Interest	1,425.54	10,228.79	4,500.00	5,728.79	127.31%
Misc. Income	0.00	7,902.50	7,903.00	(0.50)	-0.01%
Total Revenue	1,425.54	414,800.58	394,470.00	20,330.58	5.15%
Gross Profit					
	1,425.54	414,800.58	394,470.00	20,330.58	5.15%
Other Income					
Transfer(s) In	0.00	90,746.00	90,746.00	0.00	0.00%
Total Other Income	0.00	90,746.00	90,746.00	0.00	0.00%
Operating Expenses					
Capital Outlay & Grant Awards:Building Purchases	0.00	27,769.42	43,195.00	(15,425.58)	-35.71%
Capital Outlay & Grant Awards:Fire Purchases	0.00	15,680.00	15,805.00	(125.00)	-0.79%
Total Operating Expenses	0.00	43,449.42	59,000.00	(15,550.58)	-26.36%
Net Profit	1,425.54	462,097.16	426,216.00	35,881.16	8.42%

Budget Variance

Crooked River Ranch Fire & Rescue
For the month ended May 31, 2024
Cash Basis



Fund Name is Bond Fund.

Account	May-24 Actual	Jul-24 May-24	Budget	Variance	Variance %
Revenue					
Beginning Fund Balance	0.00	13,629.18	10,000.00	3,629.18	36.29%
Interest	101.19	1,101.01	500.00	601.01	120.20%
Previously Levied Taxes	419.30	5,419.89	3,500.00	1,919.89	54.85%
Taxes Collected in Year Levied	3,055.04	188,433.85	199,600.00	(11,166.15)	-5.59%
Total Revenue	3,575.53	208,583.93	213,600.00	(5,016.07)	-2.35%
Gross Profit	3,575.53	208,583.93	213,600.00	(5,016.07)	-2.35%
Operating Expenses					
Debt Service: Bond Payment	0.00	172,444.00	193,028.00	(20,584.00)	-10.66%
Total Operating Expenses	0.00	172,444.00	193,028.00	(20,584.00)	-10.66%
Net Profit	3,575.53	36,139.93	20,572.00	15,567.93	75.68%

Payable Invoice Detail

Crooked River Ranch Fire & Rescue
For the period May 1, 2024 to May 31, 2024

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
Accuity, LLC							
May 23, 2024	Payable Invoice	11035	Progress bill for the audit of the District's financial statements for the year ended June 30, 2024	1	1,000.00	Paid	Materials & Services:Professional Services:Auditor
Total Accuity, LLC				1	1,000.00		
Aflac							
May 16, 2024	Payable Invoice	K6J61 - ACH	Staff premiums for the month of May	1	668.34	Paid	Payroll Liabilities
Total Aflac				1	668.34		
Ahava Healthcare							
May 20, 2024	Payable Invoice	64	Firefighter Physical and Blood work for Brandon Grimes	1	1,172.00	Paid	Materials & Services:SAFER Grant Expenditures
Total Ahava Healthcare				1	1,172.00		
Bidwells Landscape Maintenance LLC							
May 6, 2024	Payable Invoice	1178	Thatching of grass around station, rental and dump fees	1	315.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Bidwells Landscape Maintenance LLC				1	315.00		
Bigfoot Beverages							
May 23, 2024	Payable Invoice	2883319	Cases of water for summer conflag, rehab	1	320.20	Paid	Materials & Services:Department Services:Rehab Supplies
Total Bigfoot Beverages				1	320.20		
Blue Mountain Networks							
May 6, 2024	Payable Invoice	88332 - ACH	Telephone and Internet Charges	1	677.85	Paid	Materials & Services:Utilities:Telecommunications
Total Blue Mountain Networks				1	677.85		
BoundTree Medical, LLC							
May 20, 2024	Payable Invoice	85351543 - ACH	EMS supplies for EMS room and Ambulances (Gloves, Aspirin, Curaplex)	1	527.51	Paid	Materials & Services:EMS Operations:Supplies

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
			Nebulizer, Albuterol, etc.)				
Total BoundTree Medical, LLC				1	527.51		
Carson Oil Company, Inc.							
May 6, 2024	Payable Invoice	CP-00515215 - EFT	Fuel for all apparatus	1	377.54	Paid	Materials & Services:Fuel
May 16, 2024	Payable Invoice	CP-00518401 - EFT	Fuel for all apparatus	1	690.47	Paid	Materials & Services:Fuel
Total Carson Oil Company, Inc.				2	1,068.01		
Crook County Fire & Rescue							
May 6, 2024	Payable Invoice	576	HSFA Cards	6	120.00	Paid	Materials & Services:Department Services:FireMed Supplies
May 6, 2024	Payable Invoice	576	BLS Cards	5	30.00	Paid	Materials & Services:Department Services:FireMed Supplies
Total Crook County Fire & Rescue				11	150.00		
Crooked River Ranch Water Company							
May 6, 2024	Payable Invoice	94 - EFT	Base Rate	1	168.63	Paid	Materials & Services:Utilities: Water
May 6, 2024	Payable Invoice	94 - EFT	Water	1	40.77	Paid	Materials & Services:Utilities: Water
Total Crooked River Ranch Water Company				2	209.40		
Crooked River Sanitary							
May 6, 2024	Payable Invoice	00014- EFT	Sanitation Services for April	1	72.02	Paid	Materials & Services:Utilities: Sanitation
Total Crooked River Sanitary				1	72.02		
First Citizens Bank							
May 16, 2024	Payable Invoice	44736438 - EFT	Copier Lease Payment	1	138.43	Paid	Materials & Services:Adminis- tration:Copier Expenses
May 16, 2024	Payable Invoice	44736438 - EFT	B/W Copies	1	7.30	Paid	Materials & Services:Adminis- tration:Copier Expenses
May 16, 2024	Payable Invoice	44736438 - EFT	Color Copies	1	122.65	Paid	Materials & Services:Adminis- tration:Copier Expenses
Total First Citizens Bank				3	268.38		
Hagemeister Enterprises, Inc.							
May 6, 2024	Payable Invoice	41954R	Group 65 Battery for 541	1	201.50	Paid	Materials & Services:Vehicle

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
							Equipment/Maintenance:519658
Total Hagemeister Enterprises, Inc.				1	201.50		
HRA VEBA Trust							
May 16, 2024	Payable Invoice	ACH	Contributions from District for staff accounts	1	2,450.00	Paid	Personnel Services:Employee Benefits:HRA VEBA
Total HRA VEBA Trust				1	2,450.00		
IAFF 3650 - Redmond Firefighters Union							
May 6, 2024	Payable Invoice	PAC Donations - ACH	PAC donations from staff	1	18.08	Paid	Payroll Liabilities
May 6, 2024	Payable Invoice	Union Dues - ACH	Union Dues from : David, Alysha, Adam, Laura and Elizabeth	1	170.00	Paid	Payroll Liabilities
May 16, 2024	Payable Invoice	Union Dues - ACH	Union Dues from: David, Alysha, Adam, Laura and Elizabeth	5	170.00	Paid	Payroll Liabilities
May 16, 2024	Payable Invoice	PAC Donations - ACH	PAC donations from staff	1	18.08	Paid	Payroll Liabilities
Total IAFF 3650 - Redmond Firefighters Union				8	376.16		
L.N. Curtis & Sons							
May 16, 2024	Payable Invoice	INV 821051 - ACH	Annual MSA Flow Testing, includes labor and parts	1	4,086.20	Paid	Materials & Services:Fire Operations:Service & Testing
Total L.N. Curtis & Sons				1	4,086.20		
Life-Assist							
May 16, 2024	Payable Invoice	1434855 - ACH	Ondansetron 4mg/2ml (2mg/1mL) Vial	1	20.00	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2024	Payable Invoice	1434855 - ACH	Ambu Blue Sensor Electrode, 1.5" (pack of 50)	8	109.28	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2024	Payable Invoice	1434855 - ACH	Economy Paramedic Shears	3	6.06	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2024	Payable Invoice	1434855 - ACH	ViaValve Safety IV Catheter, 20 GA x 1.25"	1	108.00	Paid	Materials & Services:EMS Operations:Supplies
May 16, 2024	Payable Invoice	1434855 - ACH	Combat Application Tourniquet (C-A-T), Black	4	102.08	Paid	Materials & Services:EMS Operations:Supplies
Total Life-Assist				17	345.42		
Local Government Law Group							

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 16, 2024	Payable Invoice		Services rendered for: Policy Draft on AI, researching student educational stipends, review of DHS Civil Rights evaluation, policies to meet federal funding requirements	1	1,458.00	Paid	Materials & Services:Professional Services:Legal
Total Local Government Law Group				1	1,458.00		
Mallory Safety & Supply LLC							
May 16, 2024	Payable Invoice	PO-0434 / Inv #5893466	Flico battery	1	177.55	Paid	Materials & Services:Fire Operations:Supplies/Equipment
Total Mallory Safety & Supply LLC				1	177.55		
National Testing Network							
May 16, 2024	Payable Invoice	15251	Annual NTN Membership for Fire Team Firefighting Testing and Recruitment Services, May 7th 2024 - May 7 2025	1	500.00	Paid	Materials & Services:Professional Services
Total National Testing Network				1	500.00		
Nationwide Retirement Solutions							
May 6, 2024	Payable Invoice	Deferred Comp - EFT	Deferred compensation contributions from staff	1	295.00	Paid	Payroll Liabilities
May 16, 2024	Payable Invoice	Deferred Comp - EFT	Deferred Compensation contributions from staff	1	295.00	Paid	Payroll Liabilities
Total Nationwide Retirement Solutions				2	590.00		
Northwest Safety Clean							
May 16, 2024	Payable Invoice	24-45325	Coat NFPA Advanced Inspection - Shell and Liner	13	234.00	Paid	Materials & Services:Fire Operations:PPE
May 16, 2024	Payable Invoice	24-45325	Pant NFPA Advanced Inspection - Shell and Liner	14	252.00	Paid	Materials & Services:Fire Operations:PPE
May 16, 2024	Payable Invoice	24-45325	General Repairs or Alternations meeting NFPA compliance	1	254.10	Paid	Materials & Services:Fire Operations:PPE

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 16, 2024	Payable Invoice	24-45325	Shipping	1	154.86	Paid	Materials & Services:Fire Operations:PPE
Total Northwest Safety Clean				29	894.96		
Oregon Department of Transportation / DMV Services							
May 6, 2024	Payable Invoice	72028	Review of Driver's Licenses on all personnel	1	57.00	Paid	Materials & Services:Professional Services
Total Oregon Department of Transportation / DMV Services				1	57.00		
Oregon PERS							
May 7, 2024	Payable Invoice	PERS - EFT	Employer contributions	1	4,848.93	Paid	Personnel Services:PERS
May 7, 2024	Payable Invoice	PERS - EFT	Employee contributions, paid by employer	1	1,165.36	Paid	Personnel Services:PERS
May 23, 2024	Payable Invoice	PERS - EFT	Employer contributions	1	5,268.05	Approved	Personnel Services:PERS
May 23, 2024	Payable Invoice	PERS - EFT	Employee contributions, paid by Employer	1	1,234.39	Approved	Personnel Services:PERS
Total Oregon PERS				4	12,516.73		
Pacific Power							
May 16, 2024	Payable Invoice	24712171-0013-ACH	Basic Charges, Load Size Charge and Demand charges, Kilowatt usage	1	1,841.94	Paid	Materials & Services:Utilities:Electric
Total Pacific Power				1	1,841.94		
Paladin Background Screening							
May 6, 2024	Payable Invoice	5777	Background checks for Ettel and Grimes	1	192.00	Paid	Materials & Services:Professional Services:Background Checks
Total Paladin Background Screening				1	192.00		
Pamplin Media Group							
May 6, 2024	Payable Invoice	147134	Posting of Legal notice for Budget Committee Meeting	1	86.66	Paid	Materials & Services:Administration:Advertising
Total Pamplin Media Group				1	86.66		
Professional Sales & Service LC							
May 21, 2024	Payable Invoice	31244	Vanner LifeSine Inverter part for 572	1	1,665.97	Paid	Materials & Services:Vehicle/Equipment Maintenance:516608
May 21, 2024	Payable Invoice	31244	Shipping	1	136.22	Paid	Materials & Services:Vehicle/Equipment

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
							Maintenance:518 976
Total Professional Sales & Service LC				2	1,802.19		
Special Districts Insurance Services							
May 6, 2024	Payable Invoice	03-0052514 - ACH	June Health Premiums for staff	1	10,251.80	Paid	Personnel Services:Employee Benefits:Health Insurance
May 6, 2024	Payable Invoice	03-0052514 - ACH	June Dental Premiums for staff	1	930.82	Paid	Personnel Services:Employee Benefits:Dental Insurance
May 6, 2024	Payable Invoice	03-0052514 - ACH	June Long-Term Premiums for staff	1	143.22	Paid	Personnel Services:Employee Benefits:Long Term Disability Insurance
Total Special Districts Insurance Services				3	11,325.84		
Streamline							
May 6, 2024	Payable Invoice	41F663CA-0042 - ACH	Mo Fee for website platform	1	126.00	Paid	Materials & Services:Professional Services:Computer Services
Total Streamline				1	126.00		
Tactical Business Group							
May 16, 2024	Payable Invoice	OR-CRR-2024-005 - ACH	Monthly billing services for April 2024	27	810.00	Paid	Materials & Services:EMS Operations:Ambulance Billing Fees
Total Tactical Business Group				27	810.00		
TEC Equipment							
May 16, 2024	Payable Invoice	504981P3S - ACH	Annual servicing for 531/516092: Did DOT inspection, Regular Oil Changes/Filter changes, changes out wiper blades etc. Discovered DOT did not pass due to Exhaust Leak at Flex Pipe. Replaced Exhaust Clamps and no leaks and DOT inspections passed with new	1	989.00	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
			wiper blades. Labor				
May 16, 2024	Payable Invoice	504981P3S - ACH	Parts	1	414.04	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
May 16, 2024	Payable Invoice	504981P3S - ACH	Misc Charges	1	148.35	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
May 16, 2024	Payable Invoice	504981P3S - ACH	Tax	1	5.89	Paid	Materials & Services:Vehicle/Equipment Maintenance:516092
Total TEC Equipment				4	1,557.28		
Terminix							
May 23, 2024	Payable Invoice	250992	Spraying for mice, spiders, etc around the Station	1	104.00	Paid	Materials & Services:Building & Maintenance:Maintenance
May 28, 2024	Payable Invoice	250992	Spraying of insects, mice, etc around the building	1	104.00	Voided	Materials & Services:Building & Maintenance:Maintenance
Total Terminix				2	208.00		
Terrebonne Hardware							
May 6, 2024	Payable Invoice	0206787 & 0207456	Hinges and Ice Maker Valve and hoses purchases	1	62.94	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Terrebonne Hardware				1	62.94		
Thomas Sales & Service							
May 23, 2024	Payable Invoice	6042607	Performed Lube, Oil and Oil Filter Change, rotated tires, installed Kit-TPMS Sensor as back right Tpms was out according to dashboard light. Labor	1	232.90	Paid	Materials & Services:Vehicle Equipment/Maintenance:514230
May 23, 2024	Payable Invoice	6042607	Parts	1	137.63	Paid	Materials & Services:Vehicle Equipment/Maintenance:514230
May 23, 2024	Payable Invoice	6042607	Data Storage	1	1.87	Paid	Materials & Services:Vehicle Equipment/Maintenance:514230

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 23, 2024	Payable Invoice	6042607	Sales Tax	1	1.49	Paid	Materials & Services:Vehicle Equipment/Maintenance:514230
Total Thomas Sales & Service				4	373.89		
Uline							
May 6, 2024	Payable Invoice	177362067	Purchase of new area rugs for the Station	1	1,001.86	Paid	Materials & Services:Building & Maintenance:Supplies
Total Uline				1	1,001.86		
United States Treasury							
May 23, 2024	Payable Invoice	720-V Tax	720-V Tax fee	1	22.54	Paid	Personnel Services:Employee Benefits:HRA Reimbursements
Total United States Treasury				1	22.54		
Verizon Wireless							
May 6, 2024	Payable Invoice	9962432673	Data charges for iPads in all apparatus	1	244.86	Paid	Materials & Services:Utilities:Telecommunications
Total Verizon Wireless				1	244.86		
Vern Samples Landscaping							
May 16, 2024	Payable Invoice	53420	Service Call to repair spinkler	1	95.00	Paid	Materials & Services:Building & Maintenance:Maintenance
May 16, 2024	Payable Invoice	53420	Sprinkler Head	1	7.00	Paid	Materials & Services:Building & Maintenance:Maintenance
Total Vern Samples Landscaping				2	102.00		
VISA - Chase							
May 5, 2024	Payable Invoice	G045114620	monthly Microsoft Business 365 licenses payment	1	74.41	Paid	Materials & Services:Professional Services:Computer Services
May 6, 2024	Payable Invoice	HD 550577136	Station Supplies	1	59.00	Paid	Materials & Services:Building & Maintenance:Supplies
May 6, 2024	Payable Invoice	HD 550577119	Station Supplies	1	48.32	Paid	Materials & Services:Building & Maintenance:Supplies

Payable Invoice Detail

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 6, 2024	Payable Invoice	3480-9305-6948	replacement iPad mounts (2)	1	53.98	Paid	Materials & Services:Radios/ Communications
May 11, 2024	Payable Invoice	HD 554923037	Lunch for crews attending 4-hour rope rescue training on 5/11	1	56.98	Paid	Materials & Services:Training
May 13, 2024	Payable Invoice	XXXX	Pop up Post it Notes	1	21.57	Paid	Materials & Services:Adminis tration:Supplies
May 13, 2024	Payable Invoice	XXXX	Manilla 1/3 cut 2 fastener file folder	1	29.93	Paid	Materials & Services:Adminis tration:Supplies
May 13, 2024	Payable Invoice	XXXX	Case of, 10 ream copy paper	1	55.99	Paid	Materials & Services:Adminis tration:Supplies
May 13, 2024	Payable Invoice	HD 554324189	Lunch for blue card training	1	64.92	Paid	Materials & Services:Training
May 13, 2024	Payable Invoice	HD 556846459	Lunch for staff and instructors for Blue Card Training day 1.	1	116.42	Paid	Materials & Services:Training
May 15, 2024	Payable Invoice	HD 554916571	Training IPAD chargers	1	42.96	Paid	Materials & Services:Training
May 15, 2024	Payable Invoice	XXXX	Mo. Fee for use of Stamps.com	1	19.99	Paid	Materials & Services:Adminis tration:Postage & Shipping
May 16, 2024	Payable Invoice	73198	2x4 8FT	26	95.42	Paid	Materials & Services:Training
May 16, 2024	Payable Invoice	73198	2x4 12FT	2	13.00	Paid	Materials & Services:Training
May 16, 2024	Payable Invoice	73198	Hardie Plank	1	54.03	Paid	Materials & Services:Building & Maintenance:Maint enance
May 16, 2024	Payable Invoice	HD 555560059	South Side of building siding repair	1	99.87	Paid	Materials & Services:Building & Maintenance:Maint enance
May 17, 2024	Payable Invoice	HD 555960415	IPAD chargers	1	23.92	Paid	Materials & Services:Radios/ Communications
May 20, 2024	Payable Invoice	XXXX	Mo. Fee for Accounting Platform	1	31.50	Paid	Materials & Services:Professi onal Services:Account ing/Payroll Services
May 20, 2024	Payable Invoice	XXXX	Personal/Confide ntial Stamp from Amazon	1	9.89	Paid	Materials & Services:Adminis tration:Supplies
May 20, 2024	Payable Invoice	HD 558470307	cost to send quarterly air sample to lab	1	6.05	Paid	Materials & Services:Adminis tration:Postage & Shipping
May 21, 2024	Payable Invoice	XXXX	ID Badge from EasyID Card for Brandon Grimes	1	23.00	Paid	Materials & Services:Depart ment Services

INVOICE DATE	SOURCE	REFERENCE	DESCRIPTION	QUANTITY	GROSS	STATUS	ACCOUNT
May 21, 2024	Payable Invoice	358706	Lunch for Frank & Chief at OSFM TFL Symposium	1	20.00	Paid	Materials & Services:Training
May 28, 2024	Payable Invoice	452602	resupply electrolye mix packets for use on emergency calls.	1	319.98	Paid	Materials & Services:Department Services:Rehab Supplies
May 30, 2024	Payable Invoice	HD 562238807	5 1/4 Trim board for outside repair.	1	27.44	Paid	Materials & Services:Building & Maintenance:Maintenance
May 30, 2024	Payable Invoice	HD 562238807	2x4 8ft for training building	1	4.12	Paid	Materials & Services:Training
May 30, 2024	Payable Invoice	XXXX	Mo fee for use of Amazon Prime	1	14.99	Paid	Materials & Services:Administration:Memberships
May 30, 2024	Payable Invoice	HD 562243008	Training Building Supplies	1	27.71	Paid	Materials & Services:Training
Total VISA - Chase				53	1,415.39		
Waystar Merchant Services							
May 16, 2024	Payable Invoice	80418255731	Monthly Merchant Fees for CC transaction for Ambulance Billing	1	3.08	Paid	Materials & Services:Professional Services:Credit Card Fees
Total Waystar Merchant Services				1	3.08		
Total				199	51,278.70		



BEFORE THE BOARD OF DIRECTORS
OF
CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT

JEFFERSON AND DESCHUTES COUNTIES, OREGON

In the matter of: Revising Ambulance
Fee Schedule (see attached)

RESOLUTION:

2024-03

WHEREAS, the Board of Directors of Crooked River Ranch Rural Fire Protection District has determined that the ambulance fees for Crooked River Ranch Rural Fire Protection District are outdated, and the fee schedule for ambulance services is in need of revision; and

WHEREAS, regulations required that the Board of Directors officially act on any increase or elimination in the fee schedule; and

WHEREAS, the Board of Directors has determined that a fee schedule revision is necessary for the operations of the ambulance services of the district; and

WHEREAS, resident and non-resident BLS and ALS services will increase, as well as the milage rate per mile, aid calls (treatment with no transport) and pre-scheduled non-emergent BLS transports. A copy of the new fee schedule is attached and will be supplied to the district's billing agency, Tactical Business Group.

NOW, THEREFORE BE IT RESOLVED by the Board of Directors of Crooked River Ranch Rural Fire Protection District, Oregon that the ambulance fee schedule according to the policies of the Crooked River Ranch Rural Fire Protection District and the laws of the State of Oregon shown on the attached document be implemented, effective July 1, 2024.

INTRODUCED and ADOPTED Thursday, June 20, 2024

ATTEST:

**CROOKED RIVER RANCH
RURAL FIRE PROTECTION DISTRICT**

By: _____
Kay Norberg, Board Director

By: _____
David Palmer, Board Director

By: _____
Joseph Costigan, Board Director

By: _____
Brad Pahl, Board Director

By: _____
Coleman Gayheart, Jr., Board Director

Ambulance/Emergency Medical Services Fees

7.2024

Resident of Crooked River Ranch:

BLS Emergency	\$1700.
ALS Emergency	\$1900.
Mileage Rate	\$26.00 Per Mile

Non-Resident of Crooked River Ranch:

BLS Emergency	\$2100.
ALS Emergency	\$2300.
Mileage	\$26.00
Aid Call (Treatment/No Transport)	\$700.
Pre-Scheduled Non-Emergent BLS Transport	\$700. + \$26.00 Per Mile
Non-Emergency Ambulance Stand-by/Rental	\$100. Per Hour



CROOKED RIVER RANCH FIRE & RESCUE

6971 SW Shad Road, Crooked River Ranch, OR 97760
Phone: (541) 923-6776 | Fax: (541) 923-5247
www.crrfire.org

**In the matter of: Adopting the
Budget for 2024-2025 Fiscal Year**

RESOLUTION: 2024-04

ADOPTING THE BUDGET

BE IT RESOLVED; the Board of Directors of Crooked River Ranch Rural Fire Protection District adopts the budget for fiscal year 2024/2025 in the total of **\$3,801,202** now on file at the Crooked River Ranch RFPD office.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for purposes shown below are here by appropriated:

General Fund		New Station Project	
Personnel Services	\$ 1,267,563	Bond Payment	\$ 199,184
Materials & Services	\$ 541,855	Total.....	\$ 199,184
Capital Outlay	\$ -0-		
Debt Services	\$ 27,046	Capital Reserve Fund	
Contingency	\$ 100,000	Apparatus Capital Purchases	\$ 500,000
Transfers Out	\$ 75,000	Total.....	\$ 500,000
Total.....	\$ 2,011,464		

Total Appropriations, All Funds: \$ 2,710,648
 Total Unappropriated Amounts, All Funds: \$ 1,090,554
Total Budget: \$ 3,801,202

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Crooked River Ranch Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.8379 per \$1,000 of assessed value for options, at the rate of \$1.17 per \$1,000 for local option tax; bond levy amount of \$200,205 and that these taxes are hereby imposed and categorized for tax year 2024/2025 upon the assessed value of all taxable property within the District.

CATEGORIZING THE TAX

General Government		Excluded from Limitation	
General Fund	1.8379	Bond Levy.....	\$200,205
Local Option Tax	1.17		

The above resolution statements were approved and declared adopted on this 20th day of June 2024.

ATTEST: CROOKED RIVER RANCH RURAL FIRE PROTECTION DISTRICT

By: _____
Kay Norberg, Board Director

By: _____
David Palmer, Board Director

By: _____
Joseph Costigan, Board Director

By: _____
Brad Pahl, Board Director

By: _____
Coleman Gayheart, Board Director



CROOKED RIVER RANCH FIRE & RESCUE

Fire Chief's Report June, 2024

➤ Calls for service in May totaled 55. A breakdown of calls by month is below:

Calls by Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1-Fire (Building, Wildland, Vehicle, etc.)	3	2	2	1	1							9
2-Overpressure Rupture, Explosion, Overheat (No Fire)	1	0	0	0	0							1
3-Rescue & EMS	32	36	33	39	44							184
4-Hazardous Condition (No Fire)	0	0	0	0	0							0
5-Service Call	4	4	2	1	5							16
6-Good Intent Call	1	4	8	8	4							25
7-False Alarm & False Call	1	2	0	1	1							5
8-Severe Weather & Natural Disaster	0	0	0	0	0							0
9-Special/Other Incident	0	0	0	0	0							0
	42	48	45	50	55	0	0	0	0	0	0	0
Total Calls-To-Month End 2024												
240												
<i>Total Calls-To-Month End 2023</i>	60	59	54	53	51	51	70	53	51	64	47	41

➤ Auto/Mutual Aid Given/Received – 2024 (end of prior month)

- Auto-Aid Given – 0
- Auto-Aid Received – 2
- Mutual-Aid Given – 6
- Mutual-Aid Received – 3

- We have successfully hired five seasonal firefighters and have three more interviews scheduled. This up-staffing during the wildland season will help ensure enough staffing to respond to multiple emergencies and larger incidents.
- The Firefighter/Paramedic position has now been posted on the National Testing Network. We have received one application thus far.
- Captain Delorto, Captain McDonald, Captain Wiley, Lieutenant Day, and I have completed the Blue Card Incident Commander Training. This certification helps us align our incident command practices with our mutual aid partners throughout the region.
- On May 23rd the Jefferson County Sheriff's Office performed emergency alert testing here on Crooked River Ranch. This testing included sending emergency alerts through Everbridge to the new Alert Zones in Crooked River Ranch. These zones were updated in a joint work group between Jefferson County and the District.
- Station Updates:
 - The kitchen and locker room floors are now finished concrete. This project has been completed.
- Apparatus
 - No updated delivery date on the OSFM Type III wildland fire engine.
 - We are beginning services on ambulances, quick response trucks, and Type VI wildland engine. All of these are Ford chassis and will be serviced at TS&S Ford in Madras. Most of these annual services will be completed by June 30th.
 - Continuing the process of building a specification for the future purchase of a Type I structure fire engine.
- The Jefferson County Commissioners voted to approve an amended Title III grant funds proposal for defensible space projects on May 22nd. This one-year program guarantees eight defensible space grants for Crooked River Ranch with the possibility of more if other communities in the county don't expend their allotment.
- Monthly Fire Med Report
 - Number of paid memberships: 19
 - Number of new memberships: 1
 - Number of lapsed/non-renewals: 4
 - Total Fire Med memberships: 274

Respectfully submitted, Sean Hartley, Fire Chief